

FY22 Summary				
INCOME			EXPENSES	
Apportionment, Fundraising, Sales			Fundraising, Sales	
Apportionment	200,611		General Contributions	1000
Unrestricted Individual Donations	45,000		AEU Online Auction	0
Restricted Individual Donations	10,000		Marketing and Merchandise	0
AEU Online Auction	0		<i>Total Subsection</i>	1000
Marketing and Merchandise	850			
<i>Total Subsection</i>	256,461		Programming	
			Consulting Leaders Program	30000
			Visiting Leaders Program	6000
Programming			Leaders-in-Training	41253
Society Payments for Visiting Leaders	1,500		Program Staff	68567
National Leaders Council Dues	1,500		Allocated Admin Staff	29224
Assembly (Virtual)	0		Mossler Fellowship	0
YES Conference Individual Payments	8,500		Assembly (Virtual)	5000
FES Conference Individual Payments	500		YES Conference	8500
<i>Total Subsection</i>	12,000		FES Conference	500
			Education	3000
Income from Funds			Ethical Action	3000
AEU Board Fund	12,645		New Society Development	5000
AEU Leadership Fund	20,115		Program Reserve	5000
Adler Fund (Leaders in Training)	46,123		<i>Total Subsection</i>	205044
Mossler Fund (Leaders in Training)	8,000			
Mossler Fellowship Fund	8,000		Administration	
Rappaport Fund	3,000		Admin and General	32423
<i>Total Subsection</i>	97,883		Admin Staff	73588
			Board Travel	5000
			Communication	16000
			National Leader Council Meetings	0
Total Income	366,344		<i>Total Subsection</i>	127011
			Personnel	
			Executive Director	61834
			<i>Total Subsection</i>	61834
FUND	Fund	Pct. Util		
Board Fund	281,000	4.5%	Affiliated Organizations	
Leadership Fund	447,000	4.5%	Humanists International	4500
Adler Fund	1,200,000	4.5%	National Leaders Council Subsidy	0
Mossler Fund	247,000	6.4%	Future of Ethical Societies	0
			Secular Coalition of America	1000
			<i>Total Subsection</i>	5500
			Total Expenses	400389
			FY22 Surplus/Deficit	-34045
			Annual Surplus Deficit	-19045
			FY21 Surplus Carryforward	54201
			Reserve Available for FY23-24	\$20,156